

Report Interpretation Guide

PPS Snapshot



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Introduction

The PPS Snapshot Report provides reimbursement rates for different types of episodes as well as distribution of standard episodes.

Quick View of Report Specifications

Report Attribute	Specification
Patient Universe	All patients for whom a PPS episode ended during the time frame (as defined by the M0906 date)
Payers	No limitations; all payers for patients included in patient universe
Time period	Time frame selected by the user – based on the episode end date
OASIS Version & Time Points	OASIS-C; All assessments within a PPS episode
Data Source	OASIS instrument and Medicare billing records
Minimum Data Requirement	OASIS-C instrument must be completed and final billing records submitted
Agency Uses	Operational and Strategic
Report Frequency	New data for the current month will be made available on the 1 st of the following month, likewise for quarter and year time frames. Norms for previous time frames will be recalculated daily.
Report Location	Connection / OnDemand tab / OASIS-C Agency-Level folio / PPS Snapshot tab OR Connection / OnDemand tab / PPS Outcomes folio / PPS Snapshot tab
Comparative Groups	National, Regional, and State norms (compare groups must include at least 5 agencies to be shown)
Risk Adjustment	Data is not risk adjusted

Sample Report

OCS HomeCare		PPS Snapshot			
Prepared for: OCS Home Health Agency Data Represents: Episodes Ended January - 2010		Provider Number: 999999			
	Your Agency	State Norm	Regional Norm	National Norm	
Comparative Analysis					
Total Count of Episodes (with visit data)	46	1,150	2,738	57,634	
Overall average reimbursement per episode	\$3,566	\$2,460	\$2,435	\$2,249	
Overall average cost per episode	\$2,257	\$1,370	\$2,249	\$2,025	
Overall average contribution per episode	\$1,308	\$1,870	\$490	\$224	
Overall average margin per episode	36.7%	44.2%	17.9%	10.0%	
Standard Episodes (non-LUPAs, non-Outliers)					
Percent of episodes	85.9%	93.5%	90.4%	90.4%	
Average case weight at start of episode	1.2983	1.2838	1.2878	1.2792	
Average adjusted case weight	1.2130	1.2098	1.1987	1.1952	
Average NRS severity weight	0.6523	0.8012	0.7134	0.7569	
Average NRS add-on payment	\$49	\$53	\$43	\$42	
Average anticipated reimbursement (RAP)	\$2,530	\$2,290	\$2,697	\$2,697	
Average adjusted reimbursement	\$3,051	\$2,216	\$2,957	\$2,957	
Average visit costs	\$1,825	\$1,451	\$2,062	\$2,349	
Average contribution	\$1,226	\$1,161	\$806	\$608	
Average margin	40.2%	44.4%	28.1%	20.6%	
Episode Distribution - Standard Episodes					
Early/Low (1 st or 2 nd episode, <14 therapy visits)	20.3%	39.5%	71.7%	72.1%	
Early/High (1 st or 2 nd episode, 14-19 therapy visits)	10.1%	7.0%	7.1%	7.8%	
Late/Low (3 rd or later episode, <14 therapy visits)	49.4%	41.9%	18.6%	15.5%	
Late/High (3 rd or later episode, 14-19 therapy visits)	5.1%	2.3%	0.9%	0.8%	
Very High (20+ therapy visits)	15.2%	9.3%	1.8%	3.9%	
LUPA Episodes					
Percent of episodes	3.3%	6.5%	18.0%	14.5%	
Average anticipated reimbursement (RAP)	\$1,421	\$1,785	\$1,875	\$1,033	
Average adjusted reimbursement	\$296	\$286	\$417	\$389	
Average visit costs	\$161	\$260	\$461	\$421	
Average contribution	\$134	\$26	(\$43)	(\$33)	
Average margin	45.5%	9.1%	-10.4%	-8.4%	
Outlier Episodes					
Percent of episodes	10.9%	2.9%	0.7%	0.7%	
Average anticipated reimbursement (RAP)	\$2,126	\$2,460	\$2,925	\$2,925	
Average adjusted reimbursement	\$8,612	\$2,460	\$3,886	\$4,452	
Average visit costs	\$6,301	\$2,460	\$9,642	\$10,746	
Average contribution	\$2,311	\$2,460	(\$5,756)	(\$6,294)	
Average margin	26.8%	-62.4%	-148.1%	-141.4%	

Report Structure

Header Definitions

Element	Definition
Prepared for:	Agency Name
Provider Number:	Agency ID (M0010)
Data Represents:	PPS episodes ended between dates selected by user (based on episode end date)

Compare Group Definitions

Element	Definition
Your Norm	Counts/Averages for the selected Provider Number
State Norm	Counts/Averages for agencies in the same state
Regional Norm	Counts/Averages for agencies in the same Medicare Region
National Norm	Counts/Averages for all US agencies

Measure Definitions

Element	Numerator	Denominator
Comparative Analysis		
Total Count of Episodes (with visit data)	Count of PPS episodes with at least one visit	NA
Overall average reimbursement per episode	Sum of reimbursement for all PPS episode types with at least one visit	Count of PPS episodes with at least one visit
Overall average cost per episode	Sum of costs for all PPS episode types with at least one visit	Count of PPS episodes with at least one visit
Overall average contribution per episode	Sum of (reimbursement minus cost) for all PPS episode types with at least one visit	Count of PPS episodes with at least one visit
Overall average margin per episode	Sum of ((reimbursement minus cost) divided by reimbursement) for all PPS episode types with at least one visit	Count of PPS episodes with at least one visit
Standard Episodes (non-LUPAs, non-Outliers)		
Percent of episodes	Count of standard PPS Episodes with at least one visit	Count of PPS episodes with at least one visit
Average case weight at start of episode	Sum of start of episodes case weights for standard PPS episodes with at least one visit	Count of standard PPS episodes with at least one visit
Average adjusted case weight	Sum of adjusted case weights for standard PPS episodes with at least one visit	Count of standard PPS episodes with at least one visit
Average NRS severity weight	Sum of NRS severity weight for standard PPS episodes with at least one visit	Count of standard PPS episodes with at least one visit

Element	Numerator	Denominator
Average NRS add-on payment	Sum of NRS add-on payment for standard PPS episodes with at least one visit	Count of standard PPS episodes with at least one visit
Average anticipated reimbursement (RAP)	Sum of anticipated reimbursement RAP for standard PPS episodes with at least one visit	Count of standard PPS episodes with at least one visit
Average adjusted reimbursement	Sum of adjusted reimbursement for standard PPS episodes with at least one visit	Count of standard PPS episodes with at least one visit
Average visit costs	Sum of visit costs for standard PPS episodes with at least one visit	Count of standard PPS episodes with at least one visit
Average contribution	Sum of (reimbursement minus cost) for all standard PPS episode types with at least one visit	Count of standard PPS episodes with at least one visit
Average margin	Sum of ((reimbursement minus cost) divided by reimbursement) for all standard PPS episode types with at least one visit	Count of standard PPS episodes with at least one visit
Episode Distribution – Standard Episodes		
Early/Low (1 st or 2 nd episode, <14 therapy visits)	Count of standard PPS episode where M0110 = 1 and the patient received less than 14 therapy visits during the PPS episode	Count of standard PPS episodes with at least one visit
Early/High (1 st or 2 nd episode, 14-19 therapy visits)	Count of standard PPS episode where M0110 = 1 and the patient received between 14 and 19 therapy visits during the PPS episode	Count of standard PPS episodes with at least one visit
Late/Low (3 rd or later episode, <14 therapy visits)	Count of standard PPS episode where M0110 = 2 and the patient received less than 14 therapy visits during the PPS episode	Count of standard PPS episodes with at least one visit
Late/High (3 rd or later episode, 14-19 therapy visits)	Count of standard PPS episode where M0110 = 2 and the patient received between 14 and 19 therapy visits during the PPS episode	Count of standard PPS episodes with at least one visit
Very High (20+ therapy visits)	Count of standard PPS episode where the patient received 20 or more therapy visits during the PPS episode	Count of standard PPS episodes with at least one visit
LUPA Episodes		
Percent of episodes	Count of PPS episodes where the patient received less than 5 visits during the PPS episode	Count of PPS episodes with at least one visit
Average anticipated reimbursement (RAP)	Sum of anticipated reimbursement RAP for LUPA PPS episodes with at least one visit	Count of LUPA PPS episodes with at least one visit
Average adjusted reimbursement	Sum of adjusted reimbursement for LUPA PPS episodes with at least one visit	Count of LUPA PPS episodes with at least one visit

Element	Numerator	Denominator
Average visit costs	Sum of visit costs for LUPA PPS episodes with at least one visit	Count of LUPA PPS episodes with at least one visit
Average contribution	Sum of (reimbursement minus cost) for all LUPA PPS episode types with at least one visit	Count of LUPA PPS episodes with at least one visit
Average margin	Sum of ((reimbursement minus cost) divided by reimbursement) for all LUPA PPS episode types with at least one visit	Count of LUPA PPS episodes with at least one visit
Outlier Episodes		
Percent of episodes	Count of outlier PPS episodes with at least one visit	Count of PPS episodes with at least one visit
Average anticipated reimbursement (RAP)	Sum of anticipated reimbursement RAP for outlier PPS episodes with at least one visit	Count of outlier PPS episodes with at least one visit
Average adjusted reimbursement	Sum of adjusted reimbursement for outlier PPS episodes with at least one visit	Count of outlier PPS episodes with at least one visit
Average visit costs	Sum of visit costs for outlier PPS episodes with at least one visit	Count of outlier PPS episodes with at least one visit
Average contribution	Sum of reimbursement for all outlier PPS episode types with at least one visit minus the sum of costs for all outlier PPS episode types with at least one visit	Count of outlier PPS episodes with at least one visit
Average margin	Sum of ((reimbursement minus cost) divided by reimbursement) for all outlier PPS episode types with at least one visit	Count of outlier PPS episodes with at least one visit

Other Resources

For more information or guidance in using this report, contact OCS Client Services at 866.641.8324, or refer to the information available in the e-Learning Network at www.ocshomecare.com. There you will find links to white papers, client success stories, and recorded training sessions.